

PH Athletics Track Surface Reconstruction	Outcome	Lead	Overall status	
	Undertake a full reconstruction of the 8 lane Parliament Hill Athletics Track & associated infrastructure to obtain UKA “TrackMark” certification.	Richard Chamberlain (C. Surveyors) Stefania Horne/ Declan Gallagher (HH)	<div>A</div>	
Date of Report: 27 September 2022 Phase: Agreed Funding				
Highlights		Next Steps	Metrics	Status
<ul style="list-style-type: none">Gateway 2 regular report was approved at the Corporate Projects Board (06.04.2022), Hampstead Heath, Highgate Wood, and Queen’s Park Committee (04.05.2022) and Operational Property & Projects Sub Committee (30.05.2022).Corporate review of capital project is in progress.Policy & Recourses Committee (19.07.2022) approval to draw down up to £111K to progress the scheme and to procure consultants to form the Design Team, including Project Management, Cost Consultant & Architect who will undertake an outline options appraisal following on from the Project Brief. This will also further develop the project budget & costed risk register and take the project to Gateway 3-4.Key stakeholders have raised concerns on the Gateway 2 programme which indicates a December 2023-June 2024 construction period. One of the main priorities of the Project Board will be to review the programme and bring forward the construction period and time frame.		Formation of a Design Team – Early September 2022. Review the programme for the project. Update members via the Corporate Gateway process	Budget	<div>A</div>
			Schedule	<div>A</div>
			Risk	<div>A</div>
Risks and Issues		Reasons for RAG Status		
<p><u>Key Risks:</u></p> <p>The project costed risk post-mitigation is £336k & £30 has been agreed to get to the next gateway 3-4).</p> <ol style="list-style-type: none">Scheduling for the reasons explained above.Unexpected cost increases.Unexpected fees/Surveys.		<ol style="list-style-type: none">Until we reach Gateway 3-4, overall risk is Amber.Risk, Budget and Schedule are Amber due to the Corporate Project Review. Project delivery needs to take into consideration feedback from key stakeholders on the Project Programme, particularly the Construction Phase.		